

WOMEN AND CHILD DEVELOPMENT DEPARTMENT

22	Hiring of Vehicles for 14 Districts Women and Child Development Officers and 14 Women Protection Officers	2235-02-001-89	1,13,40,000/-	E-Vehicles approved. Also as many number of other vehicles on hire to be replaced with e-vehicles.
23	Implementation of Ente Koodu at Thiruvananthapuram & Kozhikode districts	2235-02-101-75	26,34,000/-	Approved. Expenses to be limited to Rs.20 lakhs.
24	Identity Card preparation for School Counsellors – Psycho Social Service	2235-02-102-62-01	1,68,599/-	Approved.
25	KINSHIP FOSTER CARE	2235-02-102-36-02	84,00,000/-	Approved.
26	One Day Home	2235-02-103-68-03	15,30,369/-	Approved. Since this scheme generates income and the rent could be meet. Thiruvananthapuram Corporation to be requested to bear the same expenses of rent of the Ente Koodu instead of One-day Homes.
27	KAVAL – Psycho Social Care for Children in conflict with Law	2235-02-102-36-02	2,57,99,000/-	Approved subject to limit of Rs.1.75 lakh. For balance funds, separate proposal to be submitted to Finance Department.
28	Mobile Creche for Children of migrant labourers and others working in un-organised Sector	2235-02-102-42	1,06,64,000/-	Rs.20 lakhs only sanctioned for clearing committed expenditure. This scheme to be wond up in the changed circumstances by May 31 st .
29	Rice Fortification – Anganwadi – Continuation in Taliparamba and Extension of Rice Fortification to Kannur district	2235-02-102-50	9,00,000/-	Deferred.
30	SARANABALYAM – Continuation (1 st April, 2020 to March, 2021)	2235-02-102-36-02	1,08,01,030/-	Deferred. More responsibility to be entrusted with rescue officers.
31	Purchase of Computers,UPS,Printer and Scanner	2235-02-001-89	38,34,674/-	Approved.
32	Second Phase of e-jeevika software	2235-02-01-89	17,87,380/-	Approved.

33	ICPS-Vinjana Deepthi– Sponsorship Programme	2235-02-102-36-02	2,35,20,000/-	Approved. The duplication of beneficiaries with other similar schemes of KSSM/OCB, if any, to be eliminated and disbursement of all such children related assistance shall be through a single portal and unique I.D.
34	Starting Home for mental Health	2235-02-103-68-01-	39,87,750/-	Approved.
		34-3		The Director is also authorised to make suitable changes in service conditions within the amount sanctioned.
35	Thejomaya After Care Home Building, Edakkattuvayal Furniture, Civil, Electrical and Plumbing works	4235-02-103-99	19,99,300/-	Approved.
36	Thejomaya After Care Home at Edakattuvayal, Ernakulam	2235-02-103-68 (P) (01) 34 other charges (3) other items	36,40,076/-	Approved.
37	Enhancing the rent of SPD Contract Vehicle from 25,000/- to 30,000/-	2235-02-102-47-(P)97 Hire Charges of MV	4,50,000/-	Deferred. EOI to be invited for e-vehicles.
38	Karuthal Sparsam – Good Parenting Clinic	2235-02-102-36 (P) 02	31,25,500/-	Rejected.
39	Our Responsibility to Children	2235-02-102-36-01	1,98,80,000/-	Forwarded to Finance Department.
40	BHADRAM-2020 (Awareness Programme – POCSO & JJ Act)	2235-02-102-36-02	66,30,000/-	Deferred.
41	Praveshanotsavam in 33115 Anganawadi Centres	2235-02-102-56	3,31,15,000/-	Rejected.
42	2020-21 State Award related to Anganawadi - ICDS Services	2235-02-102-56	11,30,500/-	Approved. Limited to Rs.6.50 lakhs. Cash Prize only for ICDS Worker/Helper.
43	First 1000 days Programme to provide Medical Camp for pregnant women and Therapeutic food for lactating and pregnant women	2235-02-102-50	2,18,40,000/-	Approved. Limited to Rs.66 lakhs for 11 Projects.

44	Psychosocial Service – Infrastructure facilities to School Counselling Centres	2235-02-102-62-(01)P	1,12,25,995/-	Deferred.
45	Training for School Counsellors – Psycho Social Service	2235-02-102-62-01	49,75,000/-	Approved. Limited to Rs.30 lakhs.
46	De–Institutionalization of Women and Children Home Residents	2235-02-103-68-01-34-3	12,60,000/-	Deferred.
47	De-institutionalization -Developing a De-institutionalization Programme for children below 18 years of age residing in child care institutions	2235-02-102-36-02	14,09,640/-	Approved. Limited to Rs.9 lakhs.
48	Posting of Social Worker for the implementation and Orientation of POSH Act-2013	2235-02-103-68-02 (P)	21,95,000/-	Deferred.
49	Capacity Building Training Programme under PWDV Act, 2005 – Training for Chief functionaries & Legal Counsellors of SPC's. Residential Training for Counsellrs & Residential Training for Shelter Home and Swadhar Greh chief functionaries and staff.	2235-02-103-68-03-P	8,27,260/-	Deferred.
50	State Children's Fest, 2020 (Varnachirakukal)	2235-02-102-36 (P)-02	30,00,000/-	Deferred.
51	Construction of Anganwadi with LSGD	4235-02-102-87	2,94,00,000/-	To be forwarded to Finance Department.
52	Construction of Model and Smart Anganwadies with modern and child friendly facilities	4235-02-102-96	4,91,00,000/-	To be forwarded to Finance Department.

Sd/-
BIJU PRABHAKAR IAS
SECRETARY
SOCIAL JUSTICE DEPARTMENT

Sd/-
CLEETUS. J
JOINT SECRETARY
FINANCE DEPARTMENT

Sd/-
ASSIM. M.S
for UNDER SECRETARY
E&IT (IT-Cell) DEPT.

Sd/-
R.O.FEMINA
DEPUTY DIRECTOR
STATE PLANNING BOARD